

TOWN OF ADDISON
 NOTICE OF PUBLIC BUDGET HEARING AND
 NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 16, 2017, at 7:30 p.m. at the Addison Town Hall Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2018 PROPOSED BUDGET of the Town of Addison. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. on Thursday, November 16, 2017, from 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2018 budget.

	2017 BUDGET	2018 PROPOSED <u>BUDGET</u>	<u>% CHANGE</u>
REVENUES:			
Taxes:			
General Property Taxes	472,484	469,376	
Fire Protection Taxes	240,367	248,237	
Light District Taxes	37,000	37,000	
Other Taxes	7,618	176	
Total Taxes	757,469	754,789	0.63%
Special Assessments	0	0	
Intergovernmental Revenues	206,695	220,157	
Licenses & Permits	70,610	76,500	
Fines, Forfeit., Penalties	175	175	
Public Charges for Services	13,401	13,601	
Intergov. Charges for Services	0	0	
Proceeds from Long Term Debt	0	0	
Miscellaneous Revenues	2,146	3,196	
TOTAL REVENUES	1,050,496	1,068,418	
Cash Balance Applied	86,524	44,468	
TOTAL REV. & CASH BAL. APPLIED	1,137,020	1,112,886	-2.17%
EXPENDITURES:			
General Government	215,434	190,268	
Public Safety	292,767	302,387	
Public Works	473,380	519,906	
Health & Human Services	0	0	
Culture, Recreation, & Education	30,175	29,250	
Conservation & Development	27,264	23,075	
Capital Outlay	42,500	2,500	
Debt Service	0	0	
Other Financing Uses	500	500	
TOTAL EXPENDITURES	1,082,020	1,067,886	-1.31%
Reserved for Parks	0	0	
Reserved for Highway Equipment	35,000	35,000	
Reserved for Addison Road Improve	20,000	0	

Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	0	10,000	
TOTAL EXP. & AMTS. RESTRICTED	1,137,020	1,112,886	-2.12%

RESERVED FUNDS	Fund	Total	Total	Fund
	Balance <u>1/1/2018</u>	<u>Revenues</u>	<u>Expenditures</u>	Balance <u>12/31/2018</u>
General Fund	\$ 267,051	\$ 984,622	\$ 1,001,786	\$ 249,887
Light District Fund	14,991	37,050	37,500	14,541
Park Fund	546	5	-	551
Highway Equipment Fund	68,024	35,500	-	103,524
Aurora Road Repair Fund	29,799	1,220	28,600	2,419
Future Assessment Fund	367	1	-	368
Bldg. Maintenance Fund	20,039	10,020	-	30,059
Total Funds	\$ 400,817	\$ 1,068,418	\$ 1,067,886	\$ 401,349

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ADDISON

NOTICE IS HEREBY GIVEN that on Thursday, November 16, 2017, immediately following the completion of a Public Hearing on the proposed year 2018 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special Town meeting of the electors, is called pursuant to Sec. 60-1 of Wis. Statutes by the Town Board for the following purposes:

1. Adopt a Resolution to adopt the 2017 Town Tax Levy to be paid in 2018, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 26, 2017

Publish West Bend News 11/2/2017

Ellen Wolf, Clerk
Town of Addison

ll, 127 First
ion will be held.
Mondays, and
udget:

	Property
	Tax
	<u>Contribution</u>
\$	672,613
	37,000
	-
	35,000
	-
	-
	<u>10,000</u>
\$	754,613

of the

13(1)(c).