

TOWN OF ADDISON
 NOTICE OF PUBLIC BUDGET HEARING AND
 NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 20, 2014, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2015 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. Mondays, and 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2015 budget:

	2014 BUDGET	2015 PROPOSED <u>BUDGET</u>	'% <u>CHANGE</u>
REVENUES:			
Taxes:			
General Property Taxes	463,891	465,398	
Fire Protection Taxes	234,410	234,410	
Light District Taxes	37,000	37,000	
Other Taxes	171	197	
Total Taxes	735,472	737,005	0.20%
Special Assessments	7,580	6,389	
Intergovernmental Revenues	201,178	208,509	
Licenses & Permits	53,285	70,636	
Fines, Forfeit., Penalties	175	175	
Public Charges for Services	16,651	15,751	
Intergov. Charges for Services	0	0	
Proceeds from Long Term Debt	0	0	
Miscellaneous Revenues	2,538	2,613	
TOTAL REVENUES	1,016,879	1,041,078	
Cash Balance Applied	15,000	214,900	
TOTAL REV. & CASH BAL. APPLIED	1,031,879	1,255,978	17.84%

EXPENDITURES:			
General Government	176,795	178,579	
Public Safety	265,110	286,510	
Public Works	487,710	487,775	
Health & Human Services	0	0	
Culture, Recreation, & Education	25,400	25,550	
Conservation & Development	28,864	29,564	
Capital Outlay	7,500	172,500	
Debt Service	0	0	
Other Financing Uses	500	500	
TOTAL EXPENDITURES	991,879	1,180,978	19.06%
Reserved for Highway Equipment	20,000	35,000	
Reserved for Addison Road Improve	20,000	20,000	
Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	0	20,000	
TOTAL EXP. & AMTS. RESTRICTED	1,031,879	1,255,978	21.72%

RESERVED FUNDS	Fund		Fund		Property Tax Contribution
	Balance <u>1/1/2015</u>	Total <u>Revenues</u>	Total <u>Expenditures</u>	Balance <u>12/31/2015</u>	
General Fund	\$ 210,818	\$ 927,090	\$ 973,478	\$ 164,430	\$ 624,808
Light District Fund	9,806	37,020	37,500	9,326	37,000
Park Fund	15,819	150	-	15,969	-
Highway Equipment Fund	104,799	35,250	140,000	49	35,000
Aurora Road Repair Fund	68,039	21,403	-	89,442	20,000
Future Assessment Fund	10,324	60	-	10,384	-
Bldg. Maintenance Fund	<u>13,627</u>	<u>20,105</u>	<u>30,000</u>	<u>3,732</u>	<u>20,000</u>
Total Funds	\$ 433,232	\$ 1,041,078	\$ 1,180,978	\$ 293,332	\$ 736,808

**NOTICE OF SPECIAL TOWN MEETING
 OF THE ELECTORS OF THE TOWN OF ADDISON**

NOTICE IS HEREBY GIVEN that on Thursday, November 20, 2014, immediately following the completion of the Public Hearing on the proposed year 2015 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special town meeting of the electors, is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Amend the total year 2014 highway expenditures to include additional highway maintenance expenditures.
2. Approve the total year 2015 highway expenditures pursuant so Sec. 82.03(2)(a) Wis. Stats.
3. Adopt a resolution to adopt the 2014 Town Tax Levy to be paid in 2015, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 31, 2014

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Ellen Wolf, Clerk
 Town of Addison

