

TOWN OF ADDISON  
NOTICE OF PUBLIC BUDGET HEARING AND  
NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 21, 2013, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2014 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. Mondays, and 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2014 budget:

	2013 BUDGET	2014 PROPOSED BUDGET	% CHANGE
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	461,531	463,891	
Fire Protection Taxes	234,410	234,410	
Light District Taxes	37,000	37,000	
Other Taxes	171	171	
<b>Total Taxes</b>	<b>733,112</b>	<b>735,472</b>	<b>0.32%</b>
Special Assessments	7,138	7,580	
Intergovernmental Revenues	201,136	201,178	
Licenses & Permits	50,015	53,285	
Fines, Forfeit., Penalties	175	175	
Public Charges for Services	16,701	16,651	
Intergov. Charges for Services	800	0	
Proceeds from Long Term Debt	0	0	
Miscellaneous Revenues	4,365	2,538	
<b>TOTAL REVENUES</b>	<b>1,013,442</b>	<b>1,016,879</b>	
Cash Balance Applied	42,600	15,000	
<b>TOTAL REV. &amp; CASH BAL. APPLIED</b>	<b>1,056,042</b>	<b>1,031,879</b>	<b>-2.34%</b>

<b>EXPENDITURES:</b>			
General Government	183,830	176,795	
Public Safety	254,610	265,110	
Public Works	481,162	487,710	
Health & Human Services	0	0	
Culture, Recreation, & Education	23,600	25,400	
Conservation & Development	29,840	28,864	
Capital Outlay	42,500	7,500	
Debt Service	0	0	
Other Financing Uses	500	500	
<b>TOTAL EXPENDITURES</b>	<b>1,016,042</b>	<b>991,879</b>	<b>-2.38%</b>
Reserved for Highway Equipment	20,000	20,000	
Reserved for Addison Road Improve	20,000	20,000	
Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	0	0	
Reserved for Main St. Improve	0	0	
Reserved for 2nd & 3rd Sts.	0	0	
<b>TOTAL EXP. &amp; AMTS. RESTRICTED</b>	<b>1,056,042</b>	<b>1,031,879</b>	<b>-2.29%</b>

RESERVED FUNDS	Fund Balance	Total Revenues	Total Expenditures	Fund Balance	Property Tax Contribution
	<u>1/1/2014</u>			<u>12/31/2014</u>	
General Fund	\$ 171,696	\$ 937,591	\$ 949,379	\$ 159,908	\$ 658,301
Light District Fund	10,288	37,020	37,500	9,808	37,000
Park Fund	6,794	250	-	7,044	-
Highway Equipment Fund	124,196	20,550	-	144,746	20,000
Aurora Road Repair Fund	46,682	21,403	-	68,085	20,000
Future Reassessment Fund	10,323	60	-	10,383	-
Bldg. Maintenance Fund	13,618	5	5,000	8,623	-
Main St. Improvement Fund	-	-	-	-	-
2nd & 3rd St. Reconstruction	-	-	-	-	-
<b>Total Funds</b>	<b>\$ 383,596</b>	<b>\$ 1,016,879</b>	<b>\$ 991,879</b>	<b>\$ 408,596</b>	<b>\$ 735,301</b>

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF ADDISON**

NOTICE IS HEREBY GIVEN that on Thursday, November 21, 2013, immediately following the completion of the Public Hearing on the proposed year 2014 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special town meeting of the electors, is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Approve the total year 2014 highway expenditures pursuant so Sec. 82.03(2)(a) Wis. Stats.
2. Adopt a resolution to adopt the 2013 Town Tax Levy to be paid in 2014, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated November 4, 2013

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Ellen Wolf, Clerk  
Town of Addison

