

TOWN OF ADDISON
 NOTICE OF PUBLIC BUDGET HEARING AND
 NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 15, 2012, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2013 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. Mondays, and 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2013 budget:

	2012 BUDGET	2013 PROPOSED BUDGET	'% CHANGE
REVENUES:			
Taxes:			
General Property Taxes	473,299	461,531	
Fire Protection Taxes	221,712	234,410	
Light District Taxes	37,000	37,000	
Other Taxes	171	171	
Total Taxes	732,182	733,112	0.13%
Special Assessments	8,750	7,138	
Intergovernmental Revenues	200,268	201,136	
Licenses & Permits	43,900	50,015	
Fines, Forfeit., Penalties	150	175	
Public Charges for Services	14,951	16,701	
Intergov. Charges for Services	800	800	
Proceeds from Long Term Debt	0	0	
Miscellaneous Revenues	5,410	4,365	
TOTAL REVENUES	1,006,411	1,013,442	
Cash Balance Applied	112,824	42,600	
TOTAL REV. & CASH BAL. APPLIED	1,119,235	1,056,042	-5.98%

EXPENDITURES:			
General Government	174,721	183,830	
Public Safety	251,912	254,610	
Public Works	502,900	481,162	
Health & Human Services	0	0	
Culture, Recreation, & Education	22,900	23,600	
Conservation & Development	28,465	29,840	
Capital Outlay	62,500	42,500	
Debt Service	0	0	
Other Financing Uses	500	500	
TOTAL EXPENDITURES	1,043,898	1,016,042	-2.67%
Reserved for Highway Equipment	50,000	20,000	
Reserved for Addison Road Improve	0	20,000	
Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	25,337	0	
Reserved for Main St. Improve	0	0	
Reserved for 2nd & 3rd Sts.	0	0	
TOTAL EXP. & AMTS. RESTRICTED	1,119,235	1,056,042	-5.65%

RESERVED FUNDS	Fund		Fund		Property
	Balance	Total	Total	Balance	Tax
	<u>1/1/2013</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>12/31/2013</u>	<u>Contribution</u>
General Fund	\$ 140,289	\$ 934,427	\$ 939,042	\$ 135,674	\$ 655,941
Light District Fund	10,745	37,020	37,000	10,765	37,000
Park Fund	44,049	400	35,000	9,449	-
Highway Equipment Fund	102,502	20,100	-	122,602	20,000
Aurora Road Repair Fund	25,351	21,400	-	46,751	20,000
Future Reassessment Fund	10,265	90	-	10,355	-
Bldg. Maintenance Fund	13,185	5	5,000	8,190	-
Main St. Improvement Fund	-	-	-	-	-
2nd & 3rd St. Reconstruction	-	-	-	-	-
Total Funds	\$ 346,385	\$ 1,013,442	\$ 1,016,042	\$ 343,785	\$ 732,941

NOTICE OF SPECIAL TOWN MEETING
 OF THE ELECTORS OF THE TOWN OF ADDISON

NOTICE IS HEREBY GIVEN that on Thursday, November 15, 2012, immediately following the completion of the Public Hearing on the proposed year 2013 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special town meeting of the electors, is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Approve the total year 2013 highway expenditures pursuant so Sec. 82.03(2)(a) Wis. Stats.
2. Adopt a resolution to adopt the 2012 Town Tax Levy to be paid in 2013, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 29, 2012

Publish West Bend News 11/1/2012

Ellen Wolf, Clerk
 Town of Addison