

TOWN OF ADDISON
 NOTICE OF PUBLIC BUDGET HEARING AND
 NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2011, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2012 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. Mondays, and 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2012 budget:

	2011 BUDGET (as amended)	2012 PROPOSED BUDGET	'% CHANGE
REVENUES:			
Taxes:			
General Property Taxes	479,928	473,299	
Fire Protection Taxes	209,705	221,712	
Light District Taxes	37,000	37,000	
Other Taxes	149	171	
Total Taxes	726,782	732,182	0.73%
Special Assessments	0	8,750	
Intergovernmental Revenues	278,980	200,268	
Licenses & Permits	39,420	43,900	
Fines, Forfeit., Penalties	100	150	
Public Charges for Services	13,451	14,951	
Intergov. Charges for Services	800	800	
Proceeds from Long Term Debt	450,000	0	
Miscellaneous Revenues	6,510	5,410	
TOTAL REVENUES	1,516,043	1,006,411	
Cash Balance Applied	135,000	112,824	
TOTAL REV. & CASH BAL. APPLIED	1,651,043	1,119,235	-47.52%
EXPENDITURES:			
General Government	178,396	174,721	
Public Safety	240,205	251,912	
Public Works	1,096,417	502,900	
Health & Human Services	0	0	
Culture, Recreation, & Education	32,150	22,900	
Conservation & Development	30,875	28,465	
Capital Outlay	47,500	62,500	
Debt Service	0	0	
Other Financing Uses	500	500	
TOTAL EXPENDITURES	1,626,043	1,043,898	-35.80%
Reserved for Highway Equipment	25,000	50,000	
Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	0	25,337	
Reserved for Main St. Improve	0	0	
Reserved for 2nd & 3rd Sts.	0	0	
TOTAL EXP. & AMTS. RESTRICTED	1,651,043	1,119,235	-32.21%

RESERVED FUNDS

	Fund Balance <u>1/1/2012</u>	Total <u>Revenues</u>	Total <u>Expenditures</u>	Fund Balance <u>12/31/2012</u>	Property Tax <u>Contribution</u>
General Fund	\$ 30,767	\$ 889,964	\$ 894,074	\$ 26,657	\$ 645,011
Light District Fund	10,616	37,020	37,000	10,636	37,000
Park Fund	47,882	400	35,000	13,282	-
Highway Equipment Fund	45,025	50,100	-	95,125	50,000
Aurora Road Repair Fund	23,894	1,400	-	25,294	-
Future Reassessment Fund	10,152	90	-	10,242	-
Bldg. Maintenance Fund	429	25,337	25,000	766	-
Main St. Improvement Fund	64	-	-	64	-
2nd & 3rd St. Reconstruction	50,724	2,100	52,824	(0)	-
Total Funds	\$ 219,553	\$ 1,006,411	\$ 1,043,898	\$ 182,066	\$ 732,011

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF ADDISON

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2011, immediately following the completion of the Public Hearing on the proposed year 2012 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special town meeting of the electors, is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Approve the total year 2012 highway expenditures pursuant so Sec. 82.03(2)(a) Wis. Stats.
2. Adopt a resolution endorsing a Town Board resolution which proposes the 2011 Town Tax Levy to be paid in 2012, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 27, 2011

Publish West Bend News 11/3/2011

Ellen Wolf, Clerk
Town of Addison